

Approved Wydown PTO Budget 2016-2017

REVENUES	
Spirit Wear	\$ 500.00
eScript	\$ 1,500.00
PTO General Fundraising	\$ 33,850.00
TOTAL REVENUES	\$ 35,850.00

EXPENSES	
After School Activities (Including Theater)	\$ 2,500.00
Counseling Fund	\$ 2,000.00
Ambassador Expenses	\$ 300.00
6th Grade Parent Connections	\$ 300.00
7th Grade Parent Connections	\$ 300.00
8th Grade Parent Connections	\$ 300.00
6th Grade Events	\$ 300.00
7th Grade Events	\$ 300.00
8th Grade Events	\$ 3,500.00
8th Grade Events - 2016-17 only	\$ 450.00
Printing/Postage/Supplies	\$ 500.00
PTO Programs	\$ 1,600.00
Printing - Buzz Book	\$ 400.00
PTO Council Dues	\$ 500.00
Staff Appreciation	\$ 5,000.00
Staff Requests	\$ 7,000.00
Principal Fund	\$ 3,000.00
Building Fund	\$ 500.00
6th Grade Camp	\$ 2,200.00
7th Grade Trip	\$ 1,500.00
8th Grade Trip	\$ 3,300.00
Brunch for Books	\$ 100.00
TOTAL EXPENSES	\$ 35,850.00